

City of Paisley
Minutes of May 1, 2015
Budget Committee Meeting

1.0 Call To Order

The Budget Committee meeting of the City of Paisley was held on May 1, 2015 at Paisley City Hall. Mayor Dale Blair called the meeting to order at 7:02 pm. Budget Committee members Robert Davis JR., Mary Lou Sanchez, Ross Westgate, Sheila Stephens and Budget Officer Emma Villagrana was present. Council Members in attendance were Mayor Dale Blair, Jo Hoppe and Dick Mecham.

2.0 Election of Officers

Mayor Dale Blair turned the meeting over to the Budget Committee for the Election of Officers. Mary Lou Sanchez nominated Robert Davis Jr. Dale asked for any further nominations. As there were no further nominations, and Ross Westgate 2nd the nomination, the committee moved to vote. **All voted in favor of Robert Davis Jr. as the Budget Committee President.**

3.0 Agenda Approval

Robert Davis Jr. asked if there was a motion to accept the Agenda. **Dale Blair moved to accept the agenda as presented, Jo Hoppe 2nd, MCU**

4.0 Receive Budget Message

Robert Davis Jr. turned the meeting over to Emma Villagrana to receive the Budget Message. Emma reported that the method of accounting is the same as in past years. The Water/ Sewer Maintenance Reserve Fund and the Water/ Sewer Fund are significantly lower due to the federally mandated Arsenic Treatment Plant. Revenue numbers from the State Revenue Sharing and OLCC / Cigarette are still being estimated conservatively as well as the Community Center Donation and Mosquito Festival Revenue Line items due to the fact that there is no way to anticipate income from these sources.

5.0 Consideration of Budget

Emma Villagrana went through the Budget line by line. Questions were asked and discussed as they arose.

6.0 Public Comment

As there was no public comment, **Robert Davis asked for a motion to approve the budget. Dale Blair moved that Budget Committee of the City of Paisley approve the budget for the 2015-2016 Fiscal year in the amount of \$288,874.00. Sheila Stephens 2nd. MCU Robert Davis JR. then asked for a motion to approve the tax levy. Dale Blair moved that**

**the budget committee of the City of Paisley approve property taxes for the 2015/2016 fiscal year at the rate of \$1.5739 per \$1,000.00 of assessed value for the permanent rate tax levy. Ross Westgate 2nd.
MCU.**

7.0 Adjournment

Dale Blair moved and Dick Mecham 2nd to adjourn. MCU.

Respectfully Submitted,

Emma Villagrana, Recorder / Treasurer
City of Paisley

Date

Approve

Mayor Dale Blair
City of Paisley

Date