

City of Paisley
Minutes of May 17, 2018
Budget Committee Meeting

1.0 Call To Order

The Budget Committee meeting of the City of Paisley was held on May 17, 2018 at Paisley City Hall. Mayor Ralph Paull called the meeting to order at 7:02 pm. Budget Committee members Ross Westgate, Sheila Stephens, Rosie Bagley, Joan Riha and Budget Officer Melissa Walton were present. Council Members in attendance were Mayor Ralph Paull, Kimberly Way and Ruth Robinson.

2.0 Election of Officers

Mayor Ralph Paull turned the meeting over to the Budget Committee for the Election of Officers. Kimberly Way nominated Ruth Robinson as President. Ralph asked for any further nominations. As there were no further nominations, and Rosie Bagley 2nd the nomination, the committee moved to vote. **All voted in favor of Ruth Robinson as the Budget Committee President.**

3.0 Agenda Approval

Ruth Robinson asked if there was a motion to accept the Agenda.
Ralph Paull moved to accept the agenda as presented, Sheila Stephens 2nd, MCU.

4.0 Receive Budget Message

Ruth Robinson turned the meeting over to Melissa Walton to receive the Budget Message. Melissa reported that the method of accounting is the same as in past years. Revenue numbers from the State Revenue Sharing and OLCC Taxes and Cigarette Taxes are still being estimated conservatively as well as the Community Center Donation and Mosquito Festival Revenue Line items due to the fact that there is no way to anticipate income from these sources.

5.0 Consideration of Budget

Melissa Walton went through the Budget line by line. Questions were asked and discussed as they arose. One item that changed with a vote was the Operator for the Water/Sewer Maintenance Fund. Sheila Stephens moved, Joan Riha 2nd to move \$5000 from contingency to the Operator wage. Kimberly Way abstained from vote, all others voted to approve.
MC

6.0 Public Comment

As there was no public comment, **Ruth Robinson asked for a motion to approve the budget. Kimberly Way moved that Budget Committee of the City of Paisley approve the budget for the 2018-2019 Fiscal year in**

the amount of \$413,959.00 and that the Budget Committee of the City of Paisley approve property taxes for the 2018-2019 Fiscal Year at the rate of \$1.5739 per \$1,000,000.00 of assessed value for the permanent rate tax levy, Ross Westgate 2nd, MCU.

7.0 Adjournment

Meeting adjourned at 8:39 pm.

Respectfully Submitted,

Melissa Walton, Recorder / Treasurer
City of Paisley

Date

Approve

Mayor Ralph Paul or
Mayor for the City of Paisley

Ruth Robinson
Budget Committee President

Date