

City of Paisley

Minutes of May 28, 2020

Budget Committee Meeting

1.0 Call To Order

The Budget Committee meeting of the City of Paisley was held on May 28, 2020 at Paisley City Hall and via teleconference using www.freeconferencecall.com. President Dale Roberts called the meeting to order at 2:31 pm. Budget Committee members Linae Harms, Sheila Stephens, Joan Riha, Dennis O’Leary and Budget Officer Melissa Walton were present. Council Members in attendance were Mayor Ralph Paull via phone, Krissy Funk via phone and Dale Roberts.

2.0 Election of Officers

Sheila Stephens nominated Dennis O’Leary as President. There were no other nominations. Joan Riha 2nd the nomination, the committee moved to vote. **All voted in favor of Dennis O’Leary as the Budget Committee President.** MCU

3.0 Agenda Approval

Dennis O’Leary asked if there was a motion to accept the Agenda. **Joan Riha moved to accept the agenda as presented, Sheila Stephens 2nd, MCU.**

4.0 Receive Budget Message

Dennis O’Leary turned the meeting over to Melissa Walton to receive the Budget Message. Melissa reported that the method of accounting is the same as in past years. Revenue numbers from the State Revenue Sharing, OLCC Taxes and Cigarette Taxes are being estimated very conservatively as well as the Community Center Donation and Mosquito Festival Revenue Line items due to the fact that there is no way to anticipate income from these sources especially in dealing with COVID 19.

5.0 Consideration of Budget

Melissa Walton went through the Budget line by line. Questions were asked and discussed as they arose.

6.0 Public Comment

As there was no public comment, **Dennis O’Leary asked for a motion to approve the budget. Dale Roberts moved that Budget Committee of the City of Paisley approve the budget for the 2020-2021 Fiscal year in the amount of \$470,204.00 and that the Budget Committee of the City of Paisley approve property taxes for the 2020-2021 Fiscal Year at the rate of \$1.5739 per \$1,000,000.00 of assessed value for the permanent rate tax levy, Linae Harms 2nd, MCU.**

7.0 Adjournment

Dennis O’Leary moved, Dale Roberts 2nd to adjourn the meeting at 3:02 pm.

Respectfully Submitted,

Melissa Walton, Recorder / Treasurer
City of Paisley

Date

Approve

Dale Roberts or
President for Paisley City Council

Dennis O’Leary
Budget Committee President

Date