

City of Paisley

Minutes of May 16, 2019

Budget Committee Meeting

1.0 Call To Order

The Budget Committee meeting of the City of Paisley was held on May 16, 2019 at Paisley City Hall. Mayor Ralph Paull called the meeting to order at 7:02 pm. Budget Committee members Ross Westgate, Sheila Stephens, Joan Riha, Dennis O’Leary and Budget Officer Melissa Walton were present. Council Members in attendance were Mayor Ralph Paull, Krissy Funk and Dale Roberts. Community Members present was Travis Way.

2.0 Election of Officers

Mayor Ralph Paull turned the meeting over to the Budget Committee for the Election of Officers. Dennis O’Leary nominated Sheila Stephens as President but Sheila declined. Sheila Stephens in turn nominated Dennis O’Leary as President. Ralph asked for any further nominations and as there were none, he called to close the nominations. Krissy Funk 2nd the nomination, the committee moved to vote. **All voted in favor of Dennis O’Leary as the Budget Committee President. MCU**

3.0 Agenda Approval

Dennis O’Leary asked if there was a motion to accept the Agenda. **Ralph Paull moved to accept the agenda as presented, Sheila Stephens 2nd, MCU.**

4.0 Receive Budget Message

Dennis O’Leary turned the meeting over to Melissa Walton to receive the Budget Message. Melissa reported that the method of accounting is the same as in past years. Revenue numbers from the State Revenue Sharing and OLCC Taxes and Cigarette Taxes are still being estimated conservatively as well as the Community Center Donation and Mosquito Festival Revenue Line items due to the fact that there is no way to anticipate income from these sources.

5.0 Consideration of Budget

Melissa Walton went through the Budget line by line. Questions were asked and discussed as they arose.

6.0 Public Comment

As there was no public comment, **Dennis O’Leary asked for a motion to approve the budget. Ross Westgate moved that Budget Committee of the City of Paisley approve the budget for the 2019-2020 Fiscal year in the amount of \$473,682.00 and that the Budget Committee of the City of Paisley approve property taxes for the 2019-2020 Fiscal Year at the**

rate of \$1.5739 per \$1,000,000.00 of assessed value for the permanent rate tax levy, Krissy Funk 2nd, MCU.

7.0 Adjournment

Krissy Funk moved, Ross Westgate 2nd to adjourn the meeting at 7:55 pm.

Respectfully Submitted,

Melissa Walton, Recorder / Treasurer
City of Paisley

Date

Approve

Mayor Ralph Paull or
Mayor for the City of Paisley

Dennis O’Leary
Budget Committee President

Date