

# City of Paisley

## Minutes of May 16, 2016

### Budget Committee Meeting

#### 1.0 Call To Order

The Budget Committee meeting of the City of Paisley was held on May 16, 2016 at Paisley City Hall. Mayor Dale Blair called the meeting to order at 7:15 pm. Budget Committee members Mary Lou Sanchez, Ross Westgate, Sheila Stephens, Dennis O’Leary and Budget Officer Melissa Walton was present. Council Members in attendance were Mayor Dale Blair, Dick Mecham and Ralph Paull.

#### 2.0 Election of Officers

Mayor Dale Blair turned the meeting over to the Budget Committee for the Election of Officers. Mary Lou Sanchez nominated Dennis O’Leary. Dale asked for any further nominations. As there were no further nominations, and Sheila Stephens 2<sup>nd</sup> the nomination, the committee moved to vote. **All voted in favor of Dennis O’Leary as the Budget Committee President.**

#### 3.0 Agenda Approval

Dennis O’Leary asked if there was a motion to accept the Agenda. **Ross Westgate moved to accept the agenda as presented, Mary Lou Sanchez 2nd, MCU.**

#### 4.0 Receive Budget Message

Dennis O’Leary turned the meeting over to Melissa Walton to receive the Budget Message. Melissa reported that she’d been working closely with former Budget Officer Emma Villigrana therefore the method of accounting is the same as in past years. Revenue numbers from the State Revenue Sharing and OLCC / Cigarette are still being estimated conservatively as well as the Community Center Donation and Mosquito Festival Revenue Line items due to the fact that there is no way to anticipate income from these sources.

#### 5.0 Consideration of Budget

Melissa Walton went through the Budget line by line. Questions were asked and discussed as they arose.

#### 6.0 Public Comment

As there was no public comment, **Dennis O’Leary asked for a motion to approve the budget. Ross Westgate moved that Budget Committee of the City of Paisley approve the budget for the 2016-2017 Fiscal year in the amount of \$325,233.00, Mary Lou Sanchez 2<sup>nd</sup>, MCU.** The work needing done on City streets had been discussed through-out the meeting. Melissa brought forward the grant received from the State for fixing

Willow St. and West St. Unsure if the money will be given directly to the City or to the County for fixing the streets. **After consideration the motion was amended by Ross Westgate that the Budget Committee of the City of Paisley approve the budget for the 2016-2017 Fiscal year in the amount of \$325,233.00 with the possibility of adding a line item on page 11, line 17 “Special City Allotment Grant”, \$50,000 with an expenditure on page 12, line 8 “Special City Allotment” \$50,000, Mary Lou Sanchez 2<sup>nd</sup>. MCU.**

**7.0 Adjournment**

**Dale Blair moved and Dick Mecham 2<sup>nd</sup> to adjourn at 8:09 pm. MCU.**

Respectfully Submitted,

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Melissa Walton, Recorder / Treasurer  
City of Paisley

Date

Approve

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Mayor Dale Blair  
City of Paisley

Date