

City of Paisley

Minutes of June 8, 2017

Budget Committee Meeting

1.0 Call To Order

The Budget Committee meeting of the City of Paisley was held on June 8, 2017 at Paisley City Hall. Mayor Dale Blair called the meeting to order at 7:09 pm. Budget Committee members Ross Westgate, Sheila Stephens, Dennis O'Leary, Rosie Bagley and Budget Officer Melissa Walton were present. Council Members in attendance were Mayor Dale Blair, Dale Roberts and Ralph Paull.

2.0 Election of Officers

Mayor Dale Blair turned the meeting over to the Budget Committee for the Election of Officers. Rosie Bagley nominated Dennis O'Leary. Dale asked for any further nominations. As there were no further nominations, and Sheila Stephens 2nd the nomination, the committee moved to vote. **All voted in favor of Dennis O'Leary as the Budget Committee President.**

3.0 Agenda Approval

Dennis O'Leary asked if there was a motion to accept the Agenda. **Ross Westgate moved to accept the agenda as presented, Ralph Paull 2nd, MCU.**

4.0 Receive Budget Message

Dennis O'Leary turned the meeting over to Melissa Walton to receive the Budget Message. Melissa reported that the method of accounting is the same as in past years. Revenue numbers from the State Revenue Sharing and OLCC Taxes and Cigarette Taxes are still being estimated conservatively as well as the Community Center Donation and Mosquito Festival Revenue Line items due to the fact that there is no way to anticipate income from these sources.

5.0 Consideration of Budget

Melissa Walton went through the Budget line by line. Questions were asked and discussed as they arose.

6.0 Public Comment

As there was no public comment, **Dennis O'Leary asked for a motion to approve the budget. Ross Westgate moved that Budget Committee of the City of Paisley approve the budget for the 2017-2018 Fiscal year in the amount of \$373,712.00 and that the Budget Committee of the City of Paisley approve property taxes for the 2017-2018 Fiscal Year at the rate of \$1.5739 per \$1,000,000.00 of assessed value for the permanent rate tax levy, Rosie Bagley 2nd, MCU.**

7.0 Adjournment

Meeting adjourned at 7:49 pm.

Respectfully Submitted,

Melissa Walton, Recorder / Treasurer
City of Paisley

Date

Approve

Mayor Dale Blair
City of Paisley

Date